

BENTON COUNTY BOARD OF COMMISSIONERS
Resolution 2009 - # 35

WHEREAS, the Benton County Board of Commissioners has established the property tax levy for Benton County, which serves as a major funding source for county operations; and

WHEREAS, the annual operating budget for Benton County, which was proposed by Department Heads and reviewed by the County Board of Commissioners, provides the basis for the allocation of available county resources and the property tax levy of Benton County necessary to fund the various programs and services for the 2010 calendar year; and

WHEREAS, the department budgets as reviewed and amended by the County Board of Commissioners are within all limits of the above referenced levy as prescribed by law; and

WHEREAS, it is the stated purpose of the Benton County Budget to serve as a management tool for Department Heads and the County Board of Commissioners and sets the authorized expenditure limits for the 2010 budget year; and

WHEREAS, final 2010 revenue and expenditure totals by Department and Fund are set forth below, to wit:

Revenue Fund Departments	Revenue	Expenditures
Commissioners	\$0	\$447,519
General Government	149,500	1,188,198
Public Defender	0	110,000
Auditor/Treasurer	707,339	631,833
Assessor	49,500	437,249
Attorney	212,851	870,895
Recorder	215,000	290,020
Coroner	0	45,840
Administrator		
Administration	300	527,379
Emergency Management	20,000	77,172
Information Services	232,762	664,827
Property Management	200,464	820,272
Veterans' Services	4,400	94,173
Administrator - Total	457,926	2,183,823
Department of Development	75,173	525,543
Outside Agencies	0	797,068
Sheriff' Office		
Sheriff (Law Enforcement)	516,196	3,549,837
Jail	336,000	2,931,152
Sheriff's Office - Total	852,196	6,480,989
Department of Corrections	129,126	418,763
Extension	1,250	207,285
Total - Revenue Fund	\$2,849,861	\$14,635,025

Department	Revenue	Expenditures
Other Funds		
Highway	\$3,592,792	\$6,508,675
Human Services	5,532,485	9,953,303
Capital Projects	14,667	52,564
Capital Projects – Highway	475,000	4,249,000
Debt Service	177,505	2,481,261
Tax Abatements (Fund 70)	0	5,084
Total - Other Funds	9,792,449	23,249,887
Grand Total - All Funds	\$12,642,310	\$37,884,912

NOW, THEREFORE, BE IT RESOLVED by the Benton County Board of Commissioners that the 2010 operating budget as herein described is hereby adopted and placed on file in the office of the County Administrator.

BE IT FURTHER RESOLVED that the following actions shall be taken by County Departments and employees to ensure adherence to the adopted 2010 budget:

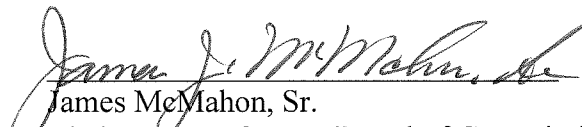
1. All employees not covered under a Collective Bargaining Agreement shall be furloughed in 2010 pursuant to the Furlough Policy adopted by the County Board on August 18, 2009;
2. Said furlough shall equal 48 hours of unpaid time off for full-time employees, prorated for part-time employees according to budgeted hours;
3. All employees not covered under a Collective Bargaining Agreement shall not receive a step or longevity increase during 2010;
4. The final 2010 budget reflects the assumption that any increase in health insurance premiums in 2010 shall be paid by employees;
5. The County Board will seek the agreement of employee groups covered under Collective Bargaining Agreements on similar conditions, including furloughs, the suspension of step and longevity increases, and health insurance; and,
6. Notwithstanding the Benton County Fiscal Policies adopted by the County Board on June 2, 2009 and the Benton County Personnel Policies, the mileage reimbursement rate paid to all employees and Elected Officials for County business miles traveled on and after January 1, 2010 shall not exceed the lesser of 45 cents per mile or the Internal Revenue Service Standard Mileage Rate.

BE IT FURTHER RESOLVED, that the Benton County Fiscal Policies are made a part of the 2010 budget adopted herein.

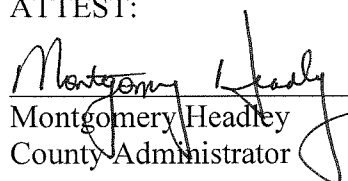
BE IT FURTHER RESOLVED, that no change to the total 2010 budget by Department shall occur unless approved by action of the Board of Commissioners.

BE IT FINALLY RESOLVED, that the County Administrator forward to the County Department Heads copies of this Resolution, the Benton County Fiscal Policies and individual department line-item budgets.

Approved and adopted this 15th day of December 2009.


James McMahon, Sr.
Chair, Benton County Board of Commissioners

ATTEST:


Montgomery Headley
County Administrator