

PUBLIC NOTICE

BENTON COUNTY SUMMARY BUDGET STATEMENT

The following is a summary of the operating budget for the 2010 fiscal year for Benton County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Administrator's Office at the Benton County Courthouse, 531 Dewey Street, Foley, Minnesota, and may be reviewed during normal business hours.

	<u>2009 Budget</u>	<u>2010 Budget</u>
<u>Budgeted Governmental Funds</u>		
Revenues:		
County Portion of Tax Levy	\$19,973,765	\$19,973,765
State-paid portion of the Tax Levy (County Program Aid)	<u>2,181,198</u>	<u>1,802,531</u>
 Total Tax Levy	 22,154,963	 21,776,296
 All Other Taxes	 219,200	 198,200
Licenses and Permits	155,815	162,480
Intergovernmental - Federal & State	10,148,182	7,193,570
Fees for Services	2,503,096	2,532,857
Fines and Forfeits	24,925	26,925
Interest on Investments	650,000	275,000
Miscellaneous	398,495	469,830
 Other Sources:		
Proceeds from Bond Sales	0	0
Transfers from Other Funds/Other Financing Sources	<u>4,565,599</u>	<u>5,249,754</u>
Total Revenues and Other Sources	<u><u>\$40,820,275</u></u>	<u><u>\$37,884,912</u></u>
 Expenditures:		
General Government	6,459,388	6,513,298
Public Safety	7,202,323	6,976,924
Highway and Streets	10,287,148	9,497,460
Human Services	10,007,716	8,913,336
Health	1,045,832	1,039,967
Culture and Recreation	54,275	40,492
Conservation of Natural Resources	256,192	253,873
Economic Development	100,558	89,690
Debt Service	2,569,703	2,534,476
Capital Projects	173,023	31,667
Library	522,554	531,262
Historical Society	15,070	12,070
Agricultural Society	15,000	10,000
Soil and Water Conservation District	142,500	142,500
 Other Uses:		
Transfers to Other Funds/Other Financing Uses	<u>1,968,993</u>	<u>1,297,897</u>
Total Expenditures	<u><u>\$40,820,275</u></u>	<u><u>\$37,884,912</u></u>