

PUBLIC NOTICE

BENTON COUNTY SUMMARY BUDGET STATEMENT

The following is a summary of the operating budget for the 2017 fiscal year for Benton County. This summary is published in accordance with Minnesota Statute §375.169. The detail of the County budget is on file in the County Administrator's Office at the Benton County Government Center, 531 Dewey Street, Foley, Minnesota, and may be reviewed during normal business hours. Summary and detailed budget information can also be viewed on the Benton County website (www.co.benton.mn.us; see "Budget" under the "About Benton" link on the homepage.)

	<u>2016 Budget</u>	<u>2017 Budget</u>
<u>Budgeted Governmental Funds</u>		
Revenues:		
Current Property Tax Levy	\$18,987,493	\$19,330,998
County Program Aid	2,254,228	2,265,782
All Other Taxes	284,200	292,700
Licenses and Permits	223,300	249,760
Intergovernmental - Federal & State	17,806,573	13,893,730
Fees for Services	2,409,735	2,236,742
Fines and Forfeits	10,825	10,125
Interest on Investments	70,000	70,000
Miscellaneous	533,940	603,610
Other Sources:		
Proceeds from Bond Sales	0	0
Transfers from Other Funds/Other Financing Sources	2,522,034	3,815,227
Total Revenues and Other Sources	<u><u>\$45,102,328</u></u>	<u><u>\$42,768,674</u></u>
Expenditures:		
General Government	\$6,432,696	\$6,815,322
Public Safety	7,612,563	7,949,773
Highway and Streets	13,217,591	9,647,733
Human Services	11,337,262	11,742,910
Health	1,124,679	1,128,049
Culture and Recreation	46,535	48,035
Conservation of Natural Resources	237,387	247,090
Economic Development	77,767	75,125
Debt Service	2,412,389	1,781,213
Capital Projects	407,300	367,656
Library	544,883	547,351
Historical Society	12,070	12,070
Agricultural Society	10,000	0
Soil and Water Conservation District	170,000	195,000
Other Uses:		
Transfers to Other Funds/Other Financing Uses	1,459,206	2,211,347
Total Expenditures	<u><u>\$45,102,328</u></u>	<u><u>\$42,768,674</u></u>