

BENTON COUNTY BOARD OF COMMISSIONERS
Resolution 2016 - # 48

WHEREAS, the Benton County Board of Commissioners has established the property tax levy for Benton County, which serves as a major funding source for county operations; and

WHEREAS, the annual operating budget for Benton County, which was proposed by Department Heads and reviewed by the County Board of Commissioners, provides the basis for the allocation of available county resources and the property tax levy of Benton County necessary to fund the various programs and services for the 2017 calendar year; and

WHEREAS, the department budgets as reviewed and amended by the County Board of Commissioners are within all limits of the above referenced levy as prescribed by law; and

WHEREAS, it is the stated purpose of the Benton County Budget to serve as a management tool for Department Heads and the County Board of Commissioners and sets the authorized expenditure limits for the 2017 budget year; and

WHEREAS, final 2017 revenue and expenditure totals by Department and Fund are set forth below:

Revenue Fund Departments	Revenue	Expenditures
Commissioners		\$299,236
General Government	\$228,000	968,882
Public Defender		145,000
Auditor/Treasurer	659,982	628,328
Assessor	46,000	566,765
Attorney	225,500	1,183,574
Recorder	200,000	293,640
Administrator		
Administration		661,304
Emergency Management	23,750	91,901
Information Services	294,750	801,489
Property Management	262,838	826,779
Veterans' Services		74,663
Administrator - Total	\$581,338	\$2,456,136
Department of Development	163,271	537,746
Outside Agencies		824,345
Sheriff' Office		
Sheriff (Law Enforcement)	297,893	3,967,862
Jail	496,500	3,422,669
Sheriff's Office - Total	\$794,393	\$7,390,531
Department of Corrections	104,900	607,341
Extension	700	219,142
Transfers From/To Other Funds		250,000
Total - Revenue Fund	\$3,004,084	\$16,370,666

Department	Revenue	Expenditures
Other Funds		
Highway	\$7,385,617	\$9,647,733
Human Services	7,763,806	13,120,959
Capital Projects	762,000	388,553
Capital Projects – Highway	800,000	1,455,450
Debt Service	407,960	1,781,213
Tax Abatements (Fund 70)		4,100
Total - Other Funds	\$17,119,383	26,398,008
Grand Total - All Funds	\$20,123,467	\$42,768,674


NOW, THEREFORE, BE IT RESOLVED by the Benton County Board of Commissioners that the final 2017 operating budget as described herein is hereby adopted and placed on file in the office of the County Administrator.

BE IT FURTHER RESOLVED that the Benton County Fiscal Policies are made a part of the 2017 budget adopted herein.

BE IT FURTHER RESOLVED that no change to the total 2017 budget by Department shall occur unless approved by action of the Board of Commissioners.

BE IT FINALLY RESOLVED that the County Administrator forward to the County Department Heads copies of this Resolution, the Benton County Fiscal Policies and individual department line-item budgets.

Approved and adopted this 20th day of December 2016.



 Spencer Buerkle
 Chair
 Benton County Board of Commissioners

ATTEST:



 Montgomery Headley
 County Administrator