

PUBLIC NOTICE

BENTON COUNTY SUMMARY BUDGET STATEMENT

The following is a summary of the operating budget for the 2020 fiscal year for Benton County. This summary is published in accordance with Minnesota Statute §375.169. The detail of the County budget is on file in the County Administrator's Office at the Benton County Government Center, 531 Dewey Street, Foley, Minnesota, and may be reviewed during normal business hours. Summary and detailed budget information can also be viewed on the Benton County website (www.co.benton.mn.us; see "Budget" under the "Government" link on the homepage.)

	<u>2019 Budget</u>	<u>2020 Budget</u>
<u>Budgeted Governmental Funds</u>		
Revenues:		
Current Property Tax Levy	\$19,726,534	\$20,119,369
County Program Aid	2,485,879	2,730,940
All Other Taxes	1,046,500	2,975,000
Licenses and Permits	295,170	358,510
Intergovernmental - Federal & State	11,845,609	14,046,304
Fees for Services	2,227,402	2,160,198
Fines and Forfeits	12,700	13,700
Interest on Investments	150,000	250,000
Miscellaneous	575,655	557,430
Other Sources:		
Proceeds from Bond Sales	0	0
Transfers from Other Funds/Other Financing Sources	7,326,810	1,815,130
Total Revenues and Other Sources	<u><u>\$45,692,259</u></u>	<u><u>\$45,026,581</u></u>
Expenditures:		
General Government	\$6,785,049	\$7,082,496
Public Safety	8,499,066	8,782,816
Highway and Streets	9,449,165	9,764,831
Human Services	12,513,160	12,512,822
Health	1,221,266	1,576,562
Culture and Recreation	52,343	52,343
Conservation of Natural Resources	256,434	261,982
Economic Development	75,000	75,000
Debt Service	1,264,413	1,055,763
Capital Projects	701,575	794,175
Library	544,083	535,909
Historical Society	12,070	12,070
Soil and Water Conservation District	199,500	239,500
Other Uses:		
Transfers to Other Funds/Other Financing Uses	4,119,135	2,280,312
Total Expenditures	<u><u>\$45,692,259</u></u>	<u><u>\$45,026,581</u></u>