

**BENTON COUNTY BOARD OF COMMISSIONERS**  
Resolution 2019 - # 44

WHEREAS, the Benton County Board of Commissioners has established the property tax levy for Benton County, which serves as a major funding source for county operations; and

WHEREAS, the annual operating budget for Benton County, which was proposed by Department Heads and reviewed by the County Board of Commissioners, provides the basis for the allocation of available county resources and the property tax levy of Benton County necessary to fund the various programs and services for the 2020 calendar year; and

WHEREAS, the department budgets as reviewed and amended by the County Board of Commissioners are within all limits of the above referenced levy as prescribed by law; and

WHEREAS, it is the stated purpose of the Benton County Budget to serve as a management tool for Department Heads and the County Board of Commissioners and sets the authorized expenditure limits for the 2020 budget year; and

WHEREAS, final 2020 revenue and expenditure totals by Department and Fund are set forth below:

<b>Revenue Fund Departments</b>	<b>Revenue</b>	<b>Expenditures</b>
Commissioners		\$296,018
General Government	\$233,000	1,056,143
Public Defender		147,000
Auditor/Treasurer	866,951	665,479
Attorney	225,000	1,331,017
Land Services	293,900	837,219
Administrator		
Administration		663,931
Emergency Management	24,000	97,498
Information Services	441,181	874,850
Property Management	280,332	799,149
Veterans' Services		82,511
Administrator - Total	\$745,513	\$2,517,939
Department of Development	248,207	470,159
Outside Agencies		931,329
Sheriff Office		
Sheriff (Law Enforcement)	357,943	4,417,909
Jail	442,500	3,580,141
Sheriff's Office - Total	\$800,443	\$7,998,050
Department of Corrections	138,470	687,268
Extension	500	234,495
Transfers From/To Other Funds	35,000	386,875
<b>Total - Revenue Fund</b>	<b>\$3,586,994</b>	<b>\$17,558,991</b>

Department	Revenue	Expenditures
<b>Other Funds</b>		
Highway	\$7,691,354	\$10,014,931
Human Services	8,310,041	13,839,284
Capital Projects	466,875	794,175
Capital Projects – Highway	2,973,400	1,763,437
Debt Service	172,150	1,055,763
<b>Total - Other Funds</b>	<b>\$19,613,820</b>	<b>\$27,467,590</b>
<b>Grand Total - All Funds</b>	<b>\$23,200,804</b>	<b>\$45,026,581</b>

NOW, THEREFORE, BE IT RESOLVED by the Benton County Board of Commissioners that the final 2020 operating budget as described herein is hereby adopted and placed on file in the office of the County Administrator; and

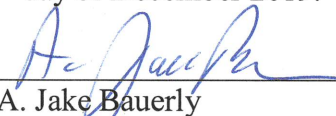
BE IT FURTHER RESOLVED that County Departments must adhere to the authorized position listing as set forth in Attachment A, which prescribes authorized hours and the associated pay grade of each position; and

BE IT FURTHER RESOLVED that the Benton County Fiscal Policies are made a part of the 2020 budget adopted herein; and

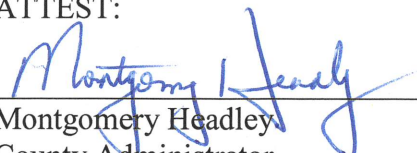
BE IT FURTHER RESOLVED that no change to the total 2020 budget by Department shall occur unless approved by action of the Board of Commissioners; and

BE IT FINALLY RESOLVED that the County Administrator forward to the County Department Heads copies of this Resolution, the listing of authorized positions, the Benton County Fiscal Policies and individual department line-item budgets.

Approved and adopted this 17<sup>th</sup> day of December 2019.

  
 A. Jake Bauerly  
 Chair  
 Benton County Board of Commissioners

ATTEST:

  
 Montgomery Headley  
 County Administrator