



**2025 Proposed Budget and Levy
Truth in Taxation Public Meeting
December 3, 2024**

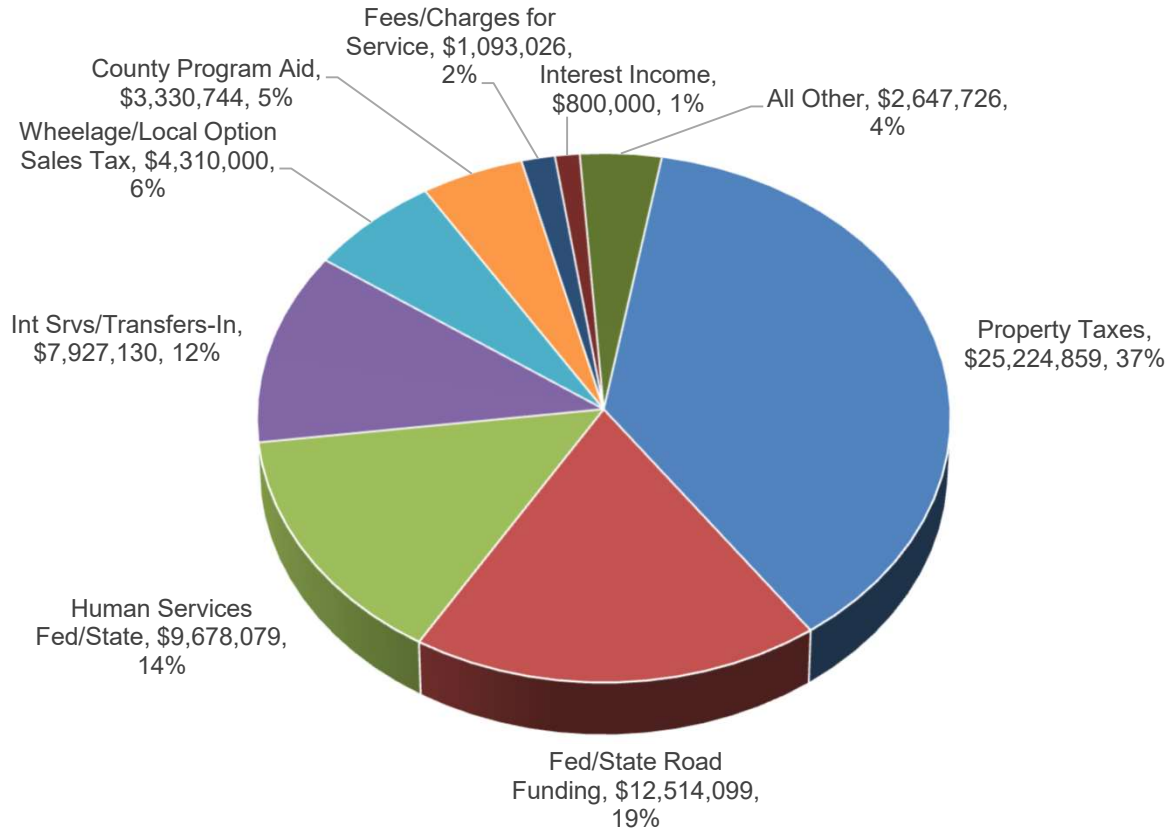
Prepared by the Office of County Administrator

Summary of Major Factors in the Proposed 2025 Budget and Levy

- ❑ The proposed 2025 levy increases 4.98%, or \$1,183,381 from 2024, to a total property tax levy of \$24,931,859
- ❑ With this proposed change for 2025, the 10-year average levy change for Benton County is a 2.7% increase
- ❑ Due to increases in the homestead market value exclusion and other valuation reductions tied to sales data, the County's tax capacity is expected to contract by 0.7% in payable 2025, resulting in the County tax rate increasing from 44% to 46.5% (but down from a peak of 77.6% in 2014)
- ❑ Based on a median house value of \$276,124 (up 1.18% from payable 2024's median value of \$272,910), a homeowner's County property taxes would increase \$38.61 in 2025, or \$3.22 per month
- ❑ The proposed 2025 operating budget totals \$69,886,758, an increase of \$15,250,439, or a 27.9% increase from 2024; most of the increase is due to a substantially larger 2025 road construction program
- ❑ The proposed levy increase is comprised of the following major elements:

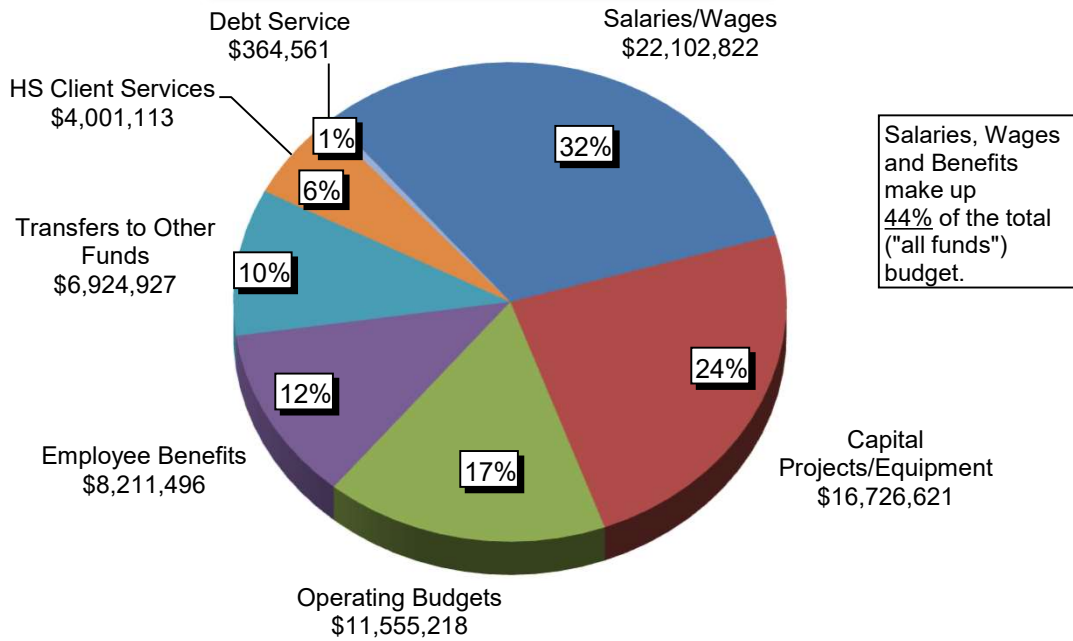
▪ Employee compensation and benefits	\$1,079,199
▪ Use full certified 2025 County Program Aid for levy reduction	(583,115)
▪ New positions (see detail below)	175,204
▪ Expected increase in out-of-home placements (Human Services)	171,664
▪ Additional contracted Probation agent/DOC cost allocation	150,457
▪ Add fully ensured comprehensive dental coverage for employees	120,000
▪ Increased usage of East Central Regional Juvenile Detention Center	55,000
▪ Increase for contracted University of MN Extension Educator positions	43,714
▪ All other operating and revenue account adjustments (net)	<u>(28,742)</u>
Total Levy Change for 2025	\$1,183,381
- ❑ The proposed budget includes the following "Policy Issues" from County Board action:
 - Two full-time Detention Officer positions to address Minnesota Department of Corrections staffing requirements for "five-post" Jail operations; this action includes eliminating two part-time Detention Officer positions and the County Board's intention that the Sentence to Service (STS) program will be suspended, allowing the STS crew leader to work full-time in the Jail
 - An Environmental Technician/Ditch Inspector in Highway to manage state and federal environmental permitting associated with road projects, and to assume primary responsibilities for inspections and management of the County public drainage system
 - In Human Services, an Eligibility Specialist for the resumption of medical assistance eligibility redeterminations (offset by one-time state funding and based on the assumption the position will be eliminated through attrition once state funding exhausted); two Social Workers for MNCHOICE assessments, fully offset by state/federal funding, and two Home and Community Based Waiver Services Social Workers, also fully offset by state/federal funding (all four Social Worker positions added to address growing caseloads)
 - Adding a fully-insured, comprehensive dental plan for employees (no cost to employees); current dental plan covers preventative services only.
- ❑ The County's General Revenue fund balance at the end of 2023 stood at 6.1 months of expenditure coverage, versus a goal standard of 5 months expenditure coverage; the Human Services fund balance equaled 5.7 months of expenditure coverage at December 2023; the proposed budget uses \$623,060 in fund balance from these funds to support the County's five-year capital improvement plan for major building maintenance and technology projects.

Benton County Proposed 2025 Budget - Where It Comes From



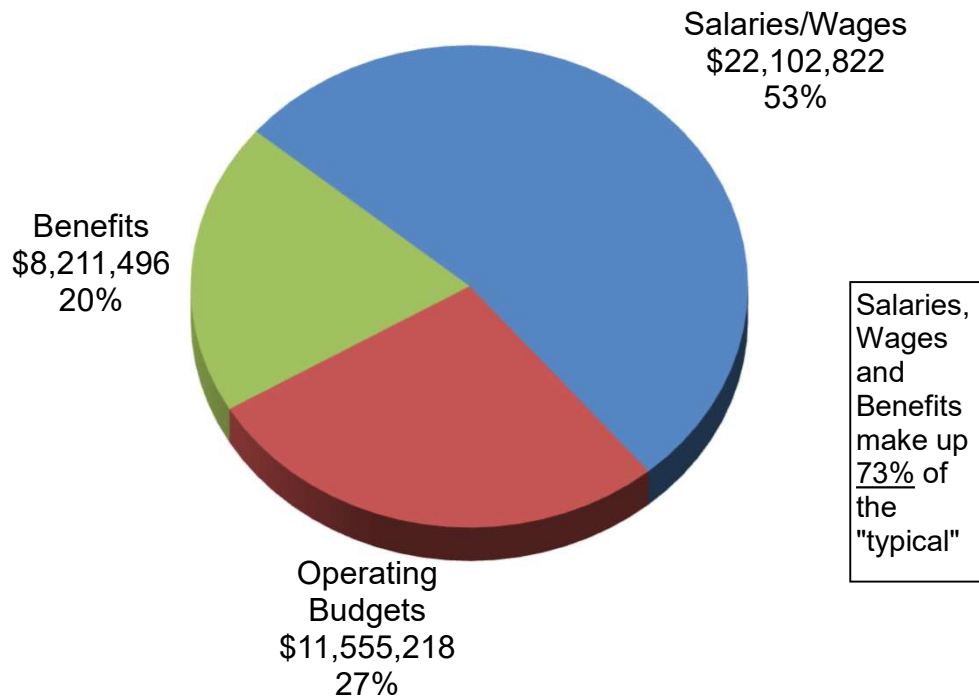
Total Revenues: \$67,525,663

Benton County 2025 Proposed Budget - Where It Goes

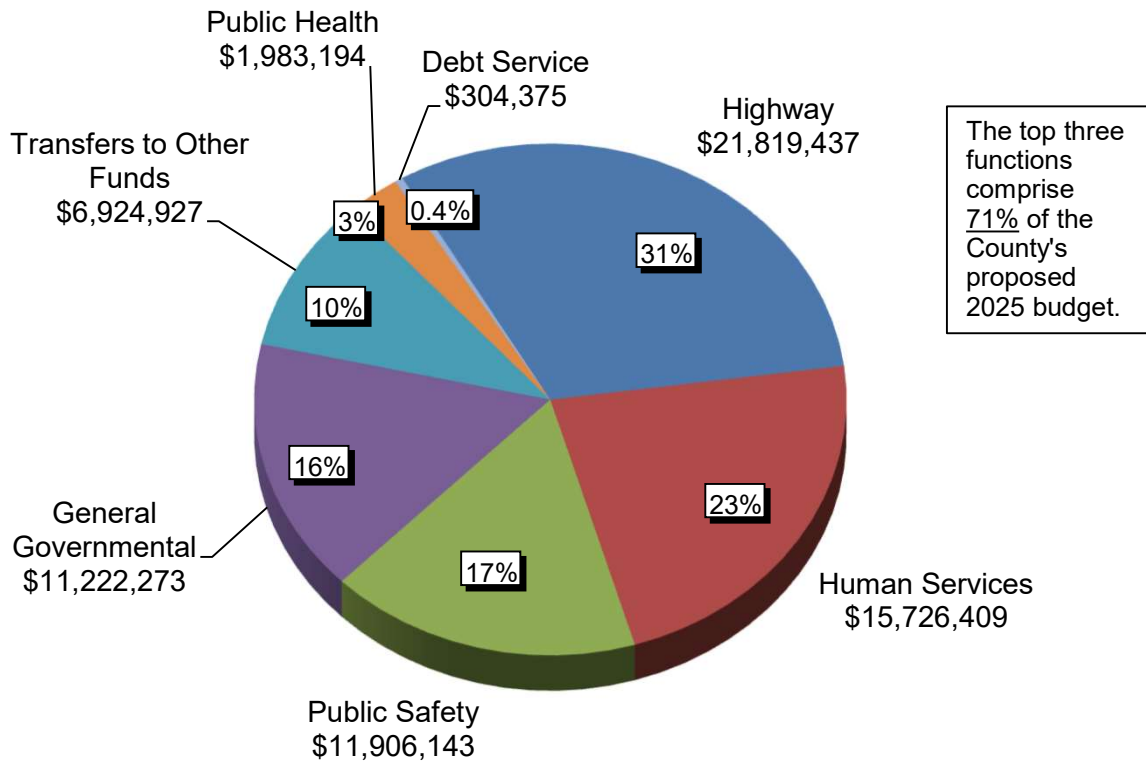


Total Proposed 2025 Budget: **\$69,886,758**

2025 Proposed Budget - Where It Goes "Typical" Department Operating Budget



**Benton County
2025 Proposed Budget - Where It Goes by Major Function**

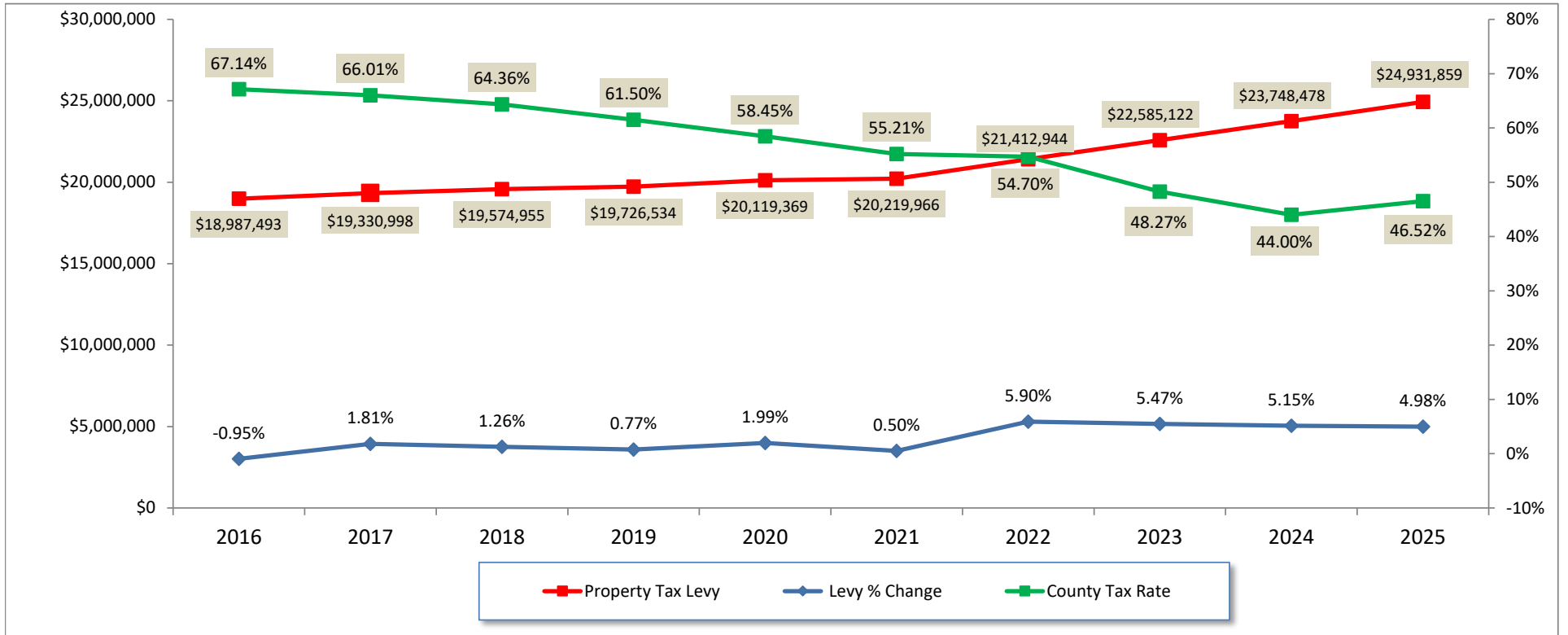


**Benton County Budget and Levy Summary
 2025 Proposed Budget and Levy**

	<u>2024 Adopted</u> <u>Budget</u>	<u>2025 Proposed</u> <u>Budget</u>	<u>\$ Chg</u>	<u>% Chg</u>
Revenue/Transfers-In (Other Than Property Tax Levy and County Program Aid)				
Revenue Fund	\$4,589,014	\$4,731,847	\$142,833	3.1%
Highway	8,727,808	18,903,744	10,175,936	116.6%
Public Health/Human Services	9,756,495	10,484,987	728,492	7.5%
Capital Projects	2,097,143	662,482	(1,434,661)	-68.4%
Capital Projects - Highway	4,480,000	4,480,000	0	0.0%
Debt Service	507,983	0	(507,983)	0.0%
Tax Abatements (Fund 70)	0	0	0	0.0%
Totals	\$30,158,443	\$39,263,060	\$9,104,617	30.2%
Expenditures				
Revenue Fund	\$20,959,434	\$22,733,954	\$1,774,520	8.5%
Highway	11,825,566	21,820,437	9,994,871	84.5%
Public Health/Human Services	17,373,745	18,091,085	717,340	4.1%
Capital Projects	2,336,355	758,462	(1,577,893)	-67.5%
Capital Projects - Highway	1,325,125	6,153,445	4,828,320	364.4%
Debt Service	804,783	304,375	(500,408)	-62.2%
Tax Abatements (Fund 70)	11,311	25,000	13,689	121.0%
Totals	\$54,636,319	\$69,886,758	\$15,250,439	27.9%
Levy Required (Before Fund Balance Used/State Aid Reduction)				
Revenue Fund	\$16,370,420	\$18,002,107	\$1,631,687	10.0%
Highway	3,097,758	2,916,693	(181,065)	-5.8%
Public Health/Human Services	7,617,250	7,606,098	(11,152)	-0.1%
Capital Projects	239,212	95,980	(143,232)	-59.9%
Capital Projects - Highway	(3,154,875)	1,673,445	4,828,320	-153.0%
Debt Service	296,800	304,375	7,575	2.6%
Tax Abatements (Fund 70)	11,311	25,000	13,689	121.0%
Totals	\$24,477,876	\$30,623,698	\$6,145,822	25.1%
Fund Balance Used				
Revenue Fund	\$0	(\$200,000)	(\$200,000)	0.0%
Highway	(340,000)	0	340,000	-100.0%
Public Health/Human Services	(583,496)	(423,060)	160,436	-27.5%
Capital Projects	(239,212)	(95,980)	143,232	-59.9%
Capital Projects - Highway	3,154,875	(1,673,445)	(4,828,320)	-153.0%
Debt Service	25,498	30,890	5,392	21.1%
Tax Abatements (Fund 70)	566	500	(66)	-11.7%
Totals	\$2,018,231	(\$2,361,095)	(\$4,379,326)	-217.0%
Net Property Tax Levy				
Revenue Fund	\$16,370,420	\$17,802,107	\$1,431,687	8.75%
Highway	2,757,758	2,916,693	158,935	5.76%
Public Health/Human Services	7,033,754	7,183,038	149,284	2.12%
Capital Projects	0	0	0	0.00%
Capital Projects - Highway	0	0	0	0.00%
Debt Service	322,298	335,265	12,967	4.02%
Tax Abatements (Fund 70)	11,877	25,500	13,623	114.70%
Totals	\$26,496,107	\$28,262,603	\$1,766,496	6.67%
Less County Program Aid	(2,747,629)	(3,330,744)	(583,115)	21.22%
Net Property Tax Levy	\$23,748,478	\$24,931,859	\$1,183,381	4.98%

Benton County Tax Capacity, Levy and Tax Rate Summary - 10 Year Trend

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Net Tax Capacity	\$28,333,717	\$29,284,974	\$30,414,097	\$32,076,157	\$34,419,085	\$36,624,701	\$39,147,262	\$46,786,177	\$53,978,544	\$53,596,368
% Change	4.0%	3.4%	3.9%	5.5%	7.3%	6.4%	6.9%	19.5%	15.4%	-0.7%
Property Tax Levy	\$18,987,493	\$19,330,998	\$19,574,955	\$19,726,534	\$20,119,369	\$20,219,966	\$21,412,944	\$22,585,122	\$23,748,478	\$24,931,859
Levy % Change	-0.95%	1.81%	1.26%	0.77%	1.99%	0.50%	5.90%	5.47%	5.15%	4.98%
County Tax Rate	67.14%	66.01%	64.36%	61.50%	58.45%	55.21%	54.70%	48.27%	44.00%	46.52%
Chg in Rate	-3.5%	-1.1%	-1.6%	-2.9%	-3.0%	-3.2%	-0.5%	-6.4%	-4.3%	2.5%



Major Factors Affecting the Benton County 2025 Proposed Levy

Revenue Fund

2025 general wage adjustment	\$300,236
Step increases, "class and comp" maintenance and all other wage adjustments	631,734
Health insurance enrollment changes/health insurance premium increase	(64,705)
Operating Account Changes	
> Increased transfer-out to Capital Projects from reserves (no levy impact)	200,000
> Adding DOC central office charges; local agent salary/benefits increases	78,788
> Increased usage of beds at East Central Regional Juvenile Detention Center	55,000
> Increase for contracted University of MN Extension Educator positions	43,714
> Increased building utility rates (water/sewer/electricity/natural gas)	41,800
> Increased fleet maintenance and replacements parts costs (Sheriff)	32,500
> MCIT-required intrusion detection software and MNIT system scanning	19,550
> Jail medical contract increase	10,000
> All Other Operating Account Changes	51,053
Capital Outlay Base Budget Adjustments	16,263
Net Revenue Changes (negative indicates increased revenue)	(115,072)
Change in Fund Balance Used (\$0 in 2024)	(200,000)
Policy Issues Funded in the Proposed Budget	330,826
Total Changes	\$1,431,687

Highway Fund

2025 general wage adjustment	\$45,220
Step increases, "class and comp" maintenance and all other wage adjustments	(8,071)
Health insurance enrollment changes/health insurance premium increase	(9,044)
Operating Account Changes	
> Increase for 2025 Road Program contracted design services	547,778
> Estimated increase in MCIT Property/Casualty premiums	10,528
> Increased cost of major equipment repairs and cost of parts	19,750
> All Other Operating Account Changes	(11,342)
Net Change in Road Program (2024 to 2025)	9,274,165
All Other Capital Equipment Base Budget Adjustments	24,218
Net Revenue Changes (negative indicates increased revenue)	(10,145,936)
Change in Fund Balance Used	340,000
Policy Issues Funded in the Proposed Budget	71,669
Total Changes	\$158,935

Human Services Fund

2025 general wage adjustment	\$230,120
Step increases, "class and comp" maintenance and all other wage adjustments	102,550
Health insurance enrollment changes/health insurance premium increase	(148,841)
Operating Account Changes	
> Expected increase in out-of-home placements (Human Services)	171,664
> Add new charge for fiscal services support from Human Services (Public Health)	63,500
> Reduced transfer-out to Capital Projects from reserves	(118,518)
> All Other Operating Account Changes	(86,847)
Capital Outlay Base Budget Adjustments	0
Net Revenue Changes	(266,358)
Change in Fund Balance Used	160,436
Policy Issues Funded in the Adopted Budget	41,578
Total Changes	\$149,284

Major Factors Affecting the Benton County 2025 Proposed Levy

Other Operating Funds

Capital Projects Fund	
No levy allocated to capital projects; projects funded with reserves	\$0
Capital Projects - Highway	
No levy allocated to 5-Year Road Program	0
Debt Service Fund	
Increase based on bond-repayment schedule (see Debt Service Fund for detail)	12,967
Tax Abatements (Fund 70)	
Adjust Performance Foods tax abatement to actual amount (Phase 2 complete)	13,623
County Program Aid	
Use full certified 2025 County Program Aid for levy reduction	(583,115)
Total Changes - All Funds	<u><u>\$1,183,381</u></u>

Major Factors - Recap	
2025 general wage increase	\$575,576
Step increases, "class and comp" maintenance and all other wage adjustments	726,213
Health insurance enrollment changes/health insurance premium increase	(222,590)
Operating Account Changes	1,128,918
Capital Outlay Base Budget Adjustments	9,314,646
Net Revenue Changes (negative indicates increased revenue)	(10,527,366)
Change in Fund Balance Used	300,436
Capital Projects Fund	0
Debt Service Fund	12,967
Tax Abatements	13,623
County Program Aid	(583,115)
Policy Issues Funded in the Proposed Budget	444,073
Total Change in the 2025 Proposed Levy (from 2024)	<u><u>\$1,183,381</u></u>

Benton County Budget Detail by Department

Department	Adopted 2024 Budget and Levy			2025 Base Budget						2025 Policy Issues		2025 Proposed Budget Summary		
	Revenue	Expenditures	Levy	Salary & Benefits	Operating	Capital	Total Expenditures	Revenue Estimates	2025 Base Budget Levy	Expenditures	Revenue & Transfers-In	Revenue	Expenditures	Levy
Commissioners	0	310,767	310,767	283,834	51,550	0	335,384	0	335,384	19,000		0	354,384	354,384
General Government	162,000	1,045,550	883,550	272,818	948,183	3,000	1,224,001	138,000	1,086,001			138,000	1,224,001	1,086,001
Public Defender	0	152,000	152,000	0	157,000	0	157,000	0	157,000			0	157,000	157,000
Auditor/Treasurer	1,557,296	907,059	(650,237)	808,451	112,800	0	921,251	1,653,001	(731,750)			1,653,001	921,251	(731,750)
Information Technology	476,457	1,376,997	900,540	814,006	537,865	76,000	1,427,871	476,457	951,414	9,500		476,457	1,437,371	960,914
Attorney	170,100	1,513,154	1,343,054	1,545,211	84,250	0	1,629,461	199,647	1,429,814			199,647	1,629,461	1,429,814
Land Services														
Assessor Division	153,806	791,151	637,345	761,503	35,668	0	797,171	156,848	640,323			156,848	797,171	640,323
Recorder Division	214,500	270,340	55,840	273,351	8,454	0	281,805	221,000	60,805			221,000	281,805	60,805
Planning and Zoning Division	191,236	555,382	364,146	528,163	24,702	4,263	557,128	172,765	384,363			172,765	557,128	384,363
Land Services - Total	559,542	1,616,873	1,057,331	1,563,017	68,824	4,263	1,636,104	550,613	1,085,491	0	0	550,613	1,636,104	1,085,491
Administrator														
Administration	0	876,030	876,030	1,037,951	22,000	0	1,059,951	0	1,059,951			0	1,059,951	1,059,951
Property Management	382,926	942,816	559,890	535,593	413,810	32,000	981,403	392,926	588,477			392,926	981,403	588,477
Veterans Services	0	98,391	98,391	97,864	3,035	0	100,899	0	100,899			0	100,899	100,899
Emergency Management	32,000	137,631	105,631	130,397	14,883	0	145,280	24,000	121,280			24,000	145,280	121,280
Administrator - Total	414,926	2,054,868	1,639,942	1,801,805	453,728	32,000	2,287,533	416,926	1,870,607	0	0	416,926	2,287,533	1,870,607
Outside Agencies	0	1,007,036	1,007,036		997,486		997,486	0	997,486	8,500		0	1,005,986	1,005,986
Sheriff's Office														
Sheriff	437,132	5,531,861	5,094,729	5,090,330	406,666	260,000	5,756,996	437,881	5,319,115	103,535		437,881	5,860,531	5,422,650
Jail	76,500	4,280,541	4,204,041	3,648,632	797,809	7,500	4,453,941	116,500	4,337,441			116,500	4,453,941	4,337,441
Sheriff - Total	513,632	9,812,402	9,298,770	8,738,962	1,204,475	267,500	10,210,937	554,381	9,656,556	103,535	0	554,381	10,314,472	9,760,091
Department of Corrections	675,061	932,504	257,443	151,109	923,100	0	1,074,209	675,061	399,148	98,052	27,761	702,822	1,172,261	469,439
Extension	0	230,224	230,224	1,500	272,630	0	274,130	0	274,130			0	274,130	274,130
Transfers From/To Other Funds	60,000	0	(60,000)	0	200,000	0	200,000	40,000	160,000	120,000		40,000	320,000	280,000
Total - Revenue Fund	4,589,014	20,959,434	16,370,420	15,980,713	6,011,891	382,763	22,375,367	4,704,086	17,671,281	358,587	27,761	4,731,847	22,733,954	18,002,107
Other Funds														
Highway Fund	8,727,808	11,825,566	3,097,758	2,376,187	4,069,185	15,273,396	21,718,768	18,873,744	2,845,024	101,669	30,000	18,903,744	21,820,437	2,916,693
Human Services Fund														
Public Health	1,475,702	1,870,280	394,578	1,499,630	483,688	0	1,983,318	1,491,134	492,184			1,491,134	1,983,318	492,184
Human Services	8,280,793	15,503,465	7,222,672	9,748,872	5,855,183	0	15,604,055	8,531,719	7,072,336	503,712	462,134	8,993,853	16,107,767	7,113,914
Human Services Fund Total	9,756,495	17,373,745	7,617,250	11,248,502	6,338,871	0	17,587,373	10,022,853	7,564,520	503,712	462,134	10,484,987	18,091,085	7,606,098
Capital Projects Fund	2,097,143	2,336,355	239,212	0	18,000	704,482	722,482	662,482	60,000	35,980		662,482	758,462	95,980
Capital Projects - Highway Fund	4,480,000	1,325,125	(3,154,875)	0	5,823,445	330,000	6,153,445	4,480,000	1,673,445			4,480,000	6,153,445	1,673,445
Debt Service	507,983	804,783	296,800	0	304,375		304,375		304,375			0	304,375	304,375
Tax Abatements (Fund 70)	0	11,311	11,311	0	25,000		25,000	0	25,000			0	25,000	25,000
Total - Other Funds	25,569,429	33,676,885	8,107,456	13,624,689	16,578,876	16,307,878	46,511,443	34,039,079	12,472,364	641,361	492,134	34,531,213	47,152,804	12,621,591
Grand Total - All Funds	30,158,443	54,636,319	24,477,876	29,605,402	22,590,767	16,690,641	68,886,810	38,743,165	30,143,645	999,948	519,895	39,263,060	69,886,758	30,623,698

Base Budget Revenue/Transfers-In Summary								
	2024 Revenue Budget	2025 Revenue Budget	\$ Change from 2024	% Change from 2024	Notes			
Commissioners	\$0	\$0	\$0	0.0%				
General Government	162,000	138,000	(24,000)	-14.8%	Reduced MCIT dividend			
Public Defender	0	0	0	0.0%				
Auditor/Treasurer	1,557,296	1,653,001	95,705	6.1%	Improving interest earnings			
Information Technology	476,457	476,457	0	0.0%				
Attorney	170,100	199,647	29,547	17.4%	Victim Assistance grant retained in Revenue Fund (with PT position)			
Land Services								
Assessor Division	153,806	156,848	3,042	2.0%				
Recorder Division	214,500	221,000	6,500	3.0%				
Planning and Zoning Division	191,236	172,765	(18,471)	-9.7%	No water plan pass-thru to SWCD rec'd in 2025			
Land Services - Total	559,542	550,613	(8,929)	-1.6%				
Administrator								
Administration	0	0	0	0.0%				
Property Management	382,926	392,926	10,000	2.6%				
Veterans' Services	0	0	0	0.0%				
Emergency Management	32,000	24,000	(8,000)	-25.0%				
Administrator - Total	414,926	416,926	2,000	0.5%				
Other Agencies	0	0	0	0.0%				
Sheriff's Office								
Sheriff	437,132	437,881	749	0.2%				
Jail	76,500	116,500	40,000	52.3%	Increased jail boarding			
Sheriff - Total	513,632	554,381	40,749	7.9%				
Department of Corrections	675,061	675,061	0	0.0%				
Extension	0	0	0	0.0%				
Transfers From/To Other Funds	60,000	40,000	(20,000)	-33.3%	Reduced permit to carry revenue			
Total - Revenue Fund	4,589,014	4,704,086	115,072	2.5%				
Other Funds								
Highway	8,727,808	18,873,744	10,145,936	116.2%	Larger road program (federal funds, local road transfer-in)			
Human Services Fund								
Public Health	1,475,702	1,491,134	15,432	1.0%				
Human Services	8,280,793	8,531,719	250,926	3.0%				
Human Services Fund Total	9,756,495	10,022,853	266,358	2.7%				
Capital Projects	2,097,143	662,482	(1,434,661)	-68.4%	Park Legacy grant project complete in 2024			
Capital Projects - Highway	4,480,000	4,480,000	0	0.0%				
Debt Service	507,983	0	(507,983)	-100.0%	Remove transfer-in for capitalized interest on Govt Center bonding			
Tax Abatements (Fund 70)	0	0	0	0.0%				
Total - Other Funds	25,569,429	34,039,079	8,469,650	33.1%				
Grand Total - All Funds	\$30,158,443	\$38,743,165	\$8,584,722	28.5%				

2025 Policy Issue Summary							
			<u>Requested</u> <u>Full Year</u> <u>Cost</u>	<u>Revenue</u> <u>Offsets or</u> <u>Budget</u> <u>Reductions</u>	<u>Requested</u> <u>Net Cost</u>	<u>Net Levy Amt</u> <u>Funded in the</u> <u>Proposed</u> <u>2025 Budget</u>	<u>Notes</u>
	<u>Department</u>	<u>Policy Issue Title</u>					
1	Commissioners	None Submitted					
2	General Government	Implement Class and Comp Maintenance - Year 1	\$155,510	\$0	\$155,510	\$155,510	Approved
4	General Government	BAC Dental Proposal (fully insured; County funded)	\$200,000	(80,000)	120,000	\$120,000	Savings from not funding dental within self-funded health ins
5	Public Defender	None Submitted					
6	Auditor/Treasurer	None Submitted					
7	Information Technology	SkyNorth Trusted Advisor Services	9,500	0	9,500	9,500	Approved
8	County Attorney	Additional Full-Time Executive Assistant	87,515	0	87,515	0	Not funded
9	Land Services	None Submitted					
10	Administrator	None Submitted					
11	Outside Agencies	See Outside Agency Detail	52,975	0	52,975	8,500	See outside agency detail
12	Sheriff's Office	Outdoor Secure Evidence Area	35,980	0	35,980	0	Funded in the CIP (using CIP fund balance), no levy effect
13	Sheriff's Office	Full-Time Patrol Sergeant Position	124,187	(11,000)	113,187	0	Not funded
14	Sheriff's Office	Two Detention Officer Additions to Meet DOC Requirements	175,682	(72,147)	103,535	103,535	Funds 2 DO pos; abolish 2 pt DOs; Board rec to fully suspend STS; BCN 1311 and BCN 1312
15	Corrections	New Positions	98,052	(27,761)	70,291	70,291	Approved (no BCN; not a County Employee)
16	Extension	None Submitted					
	Total - Revenue Fund		\$939,401	(\$190,908)	\$748,493	\$467,336	
17	Highway	Environmental Technician/County Ditch Inspector	101,669	(30,000)	71,669	71,669	Approved; BCN 1313
	Total - Highway Fund		\$101,669	(\$30,000)	\$71,669	\$71,669	
18	Public Health	None Submitted					
19	Human Services	Eligibility Specialist	83,156	(83,156)	0	0	Approved; no levy impact; BCN 1314
20	Human Services	2 FTE Home and Community Based Waiver Srvc's Case Mgrs	197,138	(197,138)	0	0	Approved; no levy impact; BCN 1315 and BCN 1316
21	Human Services	Half-Time Fiscal Staff Position	28,270	(28,270)	0	0	Approved; no levy impact; BCN 1317
22	Human Services	2 MN CHOICE Assessment Positions	195,148	(195,148)	0	0	Approved; no levy impact; BCN 1318 and BCN 1319
	Total - Human Services Fund		\$503,712	(\$503,712)	\$0	\$0	
23	Capital Projects Fund	None submitted					
	Total - Capital Projects Fund		\$0	\$0	\$0	\$0	
24	Highway Capital Projects Fund	None submitted					
	Total - Highway Capital Projects Fund		\$0	\$0	\$0	\$0	
25	Debt Service Fund	None submitted					
	Total - Debt Service Fund		\$0	\$0	\$0	\$0	
26	Tax Abatement Fund	None submitted					
	Total - Tax Abatement Fund		\$0	\$0	\$0	\$0	
	Grand Total - All Funds		\$1,544,782	(\$724,620)	\$820,162	\$539,005	

Summary of Funding to Outside Agencies

		Adopted 2024 Budget	2025 Request	Requested \$ Increase from 2024	2025 Proposed Budget	2025 \$ Chg from 2024	2025 % Chg from 2024
APO (JPO)	170-151	10,321	9,215	(1,106)	9,215	(\$1,106)	-10.7%
Historical Society	170-153	13,070	14,070	1,000	14,070	1,000	7.7%
Humane Society	170-154	2,000	5,000	3,000	2,000	0	0.0%
Initiative Foundation	170-155	5,700	5,700	0	5,700	0	0.0%
Great River Regional Library (JPO)	170-156	540,045	528,480	(11,565)	528,480	(11,565)	-2.1%
SWCD	170-157	250,000	255,000	5,000	255,000	5,000	2.0%
RSVP	170-158	15,000	17,525	2,525	15,000	0	0.0%
Smart Moves (Boys and Girls Clubs)	170-159	6,700	6,700	0	6,700	0	0.0%
United Way 2-1-1	170-160	3,000	3,000	0	3,000	0	0.0%
Council on Aging	170-161	2,534	2,534	0	2,534	0	0.0%
Greater St. Cloud Development Corporation	170-162	7,500	10,000	2,500	7,500	0	0.0%
Career Solutions	170-164	1,000	1,000	0	1,000	0	0.0%
Central MN Emergency Services Board (JPO)	170-166	11,666	14,787	3,121	14,787	3,121	26.8%
CARE	170-167	7,500	7,500	0	7,500	0	0.0%
Highway 23 Coalition	170-168	3,000	3,000	0	3,000	0	0.0%
Central MN Child Advocacy Center	170-170	3,000	3,000	0	3,000	0	0.0%
Benton Economic Partnership	170-701	125,000	125,000	0	125,000	0	0.0%
Foley CROSS Center		0	28,950	28,950	0	0	0.0%
Visit Greater St. Cloud		0	10,000	10,000	0	0	0.0%
AnnaMarie's Alliance		0	5,000	5,000	2,500	2,500	0.0%
Totals		\$1,007,036	\$1,055,461	\$48,425	\$1,005,986	(\$1,050)	-0.1%
(JPO = Joint Powers Organization)							