

BENTON COUNTY GOVERNMENT CENTER

Foley, MN

Design Development Estimate: 02-20-2025 v.2



contegritygroup
| Construction Management

DIVISIONS OF WORK	2-20-2025 DD TOTALS (60,627)	DD Cost / SF (60,627)
Division 02 - Existing Conditions	0.00	0.00
Division 03 - Concrete	910,050.00	15.01
Division 04 - Masonry	1,588,024.00	26.19
Division 05 - Metals	1,555,329.50	25.65
Division 06 - Woods, Plastics and Composites	792,757.50	13.08
Division 07 - Thermal & Moisture Protection	1,690,339.75	27.88
Division 08 - Openings	1,996,025.00	32.92
Division 09 - Finishes	3,277,403.00	54.06
Division 10 - Specialties	226,890.00	3.74
Division 11 - Equipment	19,000.00	0.31
Division 12 - Furnishings	122,750.00	2.02
Division 13 - Special Construction	141,000.00	2.33
Division 14 - Conveying Equipment	170,000.00	2.80
Division 21 - Fire Suppression	353,135.00	5.82
Division 22 - Mech/Plumbing	1,636,929.00	27.00
Division 23 - Heating, Ventilating & Air Conditioning	2,364,453.00	39.00
Division 24 - Test and Balancing	45,470.25	0.75
Division 25 - Temperature Controls	515,329.50	8.50
Division 26 - Electrical	2,208,600.00	36.43
Division 27 - Communication (By Owner)	0.00	0.00
Division 28 - Electronic Safety and Security (By Owner)	0.00	0.00
Division 31 - Earthwork	848,060.00	13.99
Division 32 - Exterior Improvements	787,047.50	12.98
Division 33 - Utilities	211,854.00	3.49
Subtotal Construction	21,460,447.00	353.98
General Requirements	1,287,626.82	
Building Permitting / Plan Review	227,480.74	
WAC / SAC (Water and Sewer Access Fees)	39,500.00	
Construction Contingency (SD 5% DD 5%)	1,073,022.35	
Design and Bid Contingency (SD 5% DD 3%)	643,813.41	
Subtotal	24,731,890.32	407.94
Construction Management Fee	495,000.00	
Architect/Engineering Fee	1,513,613.42	
Architect Reimbursable	20,000.00	
Envelope Consultant	24,500.00	
Commissioning	60,627.00	
Construction Cost	26,845,630.74	442.80
Owner Items		
FF&E (Allowance)	1,500,000.00	
Relocation / Moving Expense (General Condition Line)	0.00	
Internal IT - Card Access / Security / Voice-Data / Video	1,150,000.00	
Asbestos Containing Export Material	200,000.00	
Subtotal Owner Items	2,850,000.00	
BASE PROJECT TOTAL*	29,695,630.74	489.81
VE Options / Estimate Adjustments	Notes from DD Estimate Review	
Gypsum Board Soffit / Ceiling	Qty. Shown Carried in DD	
Vinyl Wallcovering (In SD, Allowance Removed)	Allowance Carried in DD	
24"x24" Lay in Office Spaces - Main Level (Added 2405 SF from wood ceiling)	Qty. Shown Carried in DD	
Wood Veneer Ceiling - Hall/Board Room	Qty. Shown Carried in DD	
Acoustical Features - Allowance	Qty. Shown Carried in DD	
Corner guards - (100 ea Allowance)	Value Carried in DD	
Motorized Window Shades (Qty of 95 Move to FFE)	Value Carried in DD	
HVAC - Deducted Roof Screens	Full Value Carried in DD	
Generator (750KW Generator to Lease Option)	Included in DD Numbers	
Import, place and compact fill at building pad (By County Deducted material 6.00 cy)	Original Value Carried in DD	
Lawn Irrigation System - (Deleted Bid Alternate)	Included in DD Again	

* ESTIMATE DOES NOT INCLUDE ANY LEED CERTIFCATIONS.

* BASE PROJECT TOTAL DOES NOT INCLUDE COSTS FOR INCEDENTALS TO ONGOING GOVERNMENT OPERATIONS THAT NEED TO BE ACCOUNTED FOR DURING PHASING AND DISRUPTION OF PROJECT.

* ESTIMATE DOES NOT INCLUDE MINNESOTA STATE PREVAILING WAGES.

* ESTIMATE IS BASED OFF OF THE COMPETITIVE BID MARKET.

* DD ESTIMATE IS BASED OFF OF THE FOLLOWING INFORMATION PROVIDED: Architectural Plans Received on 1-16-2025 and Updates 1-29-2025, Architectural Material Specifications 1-16-2025, Mechanical and Electrical Narratives 1-16-2025, Structural Drawings 1-29-2025, Civil Drawings 1-29-2025, and Structural Foundation Drawings 2-5-2025.